

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Veritas Academy (9360)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$519,907	\$661,248	\$652,354	\$628,011	20.8%	-3.7%	49.88%
	Learning Disability	\$98,590	\$115,989	\$105,771	\$96,649	-2.0%	-8.6%	7.68%
	Improvement of Instruction	\$11,389	\$24,153	\$10,321	\$27,882	144.8%	170.2%	2.21%
	Instruction, Related Technology	\$0	\$0	\$14,629	\$19,301	N/A	31.9%	1.53%
	Enrichment Programs	\$0	\$0	\$8,061	\$10,129	N/A	25.7%	.80%
	Summer School Programs	\$10,162	\$8,480	\$33	\$4,306	-57.6%	> 500%	.34%
	Gifted And Talented	\$0	\$0	\$59	\$0	N/A	-100.0%	.0%
	Preventive Remediation	\$0	\$9,971	\$0	\$0	N/A	N/A	.0%
	Textbooks for Rent or Resale	\$24,950	\$26,575	\$0	\$0	-100.0%	N/A	.0%
	Payments to Other Governmental Units Within State	\$33,761	\$34,773	\$0	\$0	-100.0%	N/A	.0%
	Total	\$698,760	\$881,189	\$791,227	\$786,277	12.5%	-6%	62.45%
<u>Student Instructional Support</u>	Office of The Principal	\$0	\$0	\$119,041	\$140,862	N/A	18.3%	11.19%
	Guidance Services	\$37,078	\$36,401	\$20,439	\$9,882	-73.3%	-51.7%	.78%
	Health Services	\$47	\$152	\$0	\$10	-79.4%	N/A	.0%
	Other Support Services, School Administration	\$148,997	\$161,099	\$0	\$0	-100.0%	N/A	.0%
	Total	\$186,123	\$197,651	\$139,481	\$150,753	-19.0%	8.1%	11.97%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$100,739	\$90,320	\$143,151	\$92,521	-8.2%	-35.4%	7.35%
	Fiscal Services	\$30,604	\$15,902	\$45,809	\$51,782	69.2%	13.0%	4.11%
	Executive Administration	\$20,415	\$22,073	\$27,416	\$24,762	21.3%	-9.7%	1.97%
	Food Services Operations	\$0	\$0	\$17,609	\$16,781	N/A	-4.7%	1.33%
	Board of Education	\$13,737	\$1,479	\$25,617	\$11,345	-17.4%	-55.7%	.90%
	Student Transportation	\$3,270	\$4,105	\$2,093	\$1,748	-46.5%	-16.5%	.14%
	Other Fiscal Services	\$4,709	\$426	\$5,860	\$1,481	-68.5%	-74.7%	.12%
	Personnel Services	\$0	\$0	\$0	\$1,154	N/A	N/A	.09%
	Other Food Services	\$19,014	\$16,999	\$1,830	\$1,084	-94.3%	-40.7%	.09%
	Other Support Services, Central	\$24,075	\$22,562	\$0	\$0	-100.0%	N/A	.0%
	Judgments	\$10,520	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$227,083	\$173,867	\$269,385	\$202,658	-10.8%	-24.8%	16.10%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$64,016	\$77,932	\$98,018	\$98,164	53.3%	.1%	7.80%
	Common School Fund	\$2,721	\$2,631	\$11,211	\$10,853	298.9%	-3.2%	.86%
	Other Community Services	\$0	\$0	\$10,782	\$10,392	N/A	-3.6%	.83%
	Latch Key Kid Program	\$10,804	\$8,856	\$0	\$0	-100.0%	N/A	.0%

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	Building Acquisition, Construction and Improvements	\$445	\$4,644	\$0	\$0	-100.0%	N/A	.0%
	Debt Services	\$1,672	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$79,658	\$94,062	\$120,012	\$119,408	49.9%	-5%	9.48%
Grand Total		\$1,191,624	\$1,346,768	\$1,320,105	\$1,259,097	5.7%	-4.6%	100.0%